

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Andale

will meet on August 23, 2021 at 7:00 p.m. for the purpose of hearing and
answering objections of taxpayers relating to the Revenue Neutral

Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at 326 N Main and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	559,387	34.724	601,200	28.759	579,885	258,727	30.883
Debt Service	106,954		109,338		109,338		
Library							
Employee Benefits	141,546	15.015	162,600	18.894	189,930	165,608	19.803
Special Highway	31,395		40,040		53,050		
Sewer Utility	102,170		155,547		166,697		
Water Utility	128,034		135,600		138,050		
Solid Waste Utility	65,880		71,000		76,000		
Storm Water Utility			13,000		30,000		
Special Park & Recreation			4,500		3,000		
Non-Budgeted Funds	13,603						
Totals	1,148,969	49.739	1,292,825	47.653	1,345,950	423,880	50.686
Revenue Neutral Rate**							44.436

Less: Transfers	121,442	143,000	100,000
Net Expenditure	1,027,527	1,149,825	1,245,950
Total Tax Levied	362,532	371,604	XXXXXXXXXXXXXXXXXXXX
Assessed Valuation	7,288,651	7,798,264	8,362,819

Outstanding Indebtedness,

January 1,	2019	2020	2021
G.O. Bonds	972,354	1,006,654	1,222,902
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	972,354	1,006,654	1,222,902

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Patty Hein, CMC

City Official Title: City Clerk