

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

CITY OF ANDALE

will meet on August 22, 2022 at 7:00 p.m. at Andale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Andale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	601,200	28.759	598,885	30.855	649,465	286,472	30.338
Debt Service	109,139		109,338		157,157		
Library							
Employee Benefits	161,356	18.894	189,930	19.784	215,700	191,702	20.301
Special Highway	34,490		53,050		49,606		
Sewer Utility	127,455		166,697		172,948		
Water Utility	105,292		138,050		154,339		
Solid Waste Utility	66,983		76,000		76,000		
Storm Water Utility			30,000		57,000		
Special Park & Recreation			3,000		6,000		
Non-Budgeted Funds-A							
Totals	1,205,916	47.653	1,364,950	50.639	1,538,215	478,174	50.639
Revenue Neutral Rate**							44.889
Less: Transfers	262,423		153,000		144,000		
Net Expenditure	943,492		1,211,950		1,394,215		
Total Tax Levied	371,604		423,880		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	7,798,264		8,370,631		9,442,766		
Outstanding Indebtedness,							
January 1,	2020		2021		2022		
G.O. Bonds	1,006,654		1,222,902		1,074,199		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,006,654		1,222,902		1,074,199		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Patty Hein

Official Title: City Clerk